
Mission

To enhance the quality of life by reducing crime and the fear of crime throughout Seminole County.

Business Strategy

The Seminole County Sheriff, an elected Constitutional Officer, is designated as the Chief Law Enforcement Officer in Seminole County. The Seminole County Sheriff's Office is multi-functional in order to facilitate the expanding needs of the community. Major functions include: providing proactive police services through the implementation of Seminole Neighborhood Policing; operation of the multi-agency Juvenile Assessment Center; operation of, and programming for, the John E. Polk Correctional Facility; and security for the Seminole County and Circuit Courts.

Department:		CONSTITUTIONAL OFFICERS			Seminole County	
Division:		SHERIFF			FY 2001/02	
Section:		INTERGOVERNMENTAL TRANSFER			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	36,172,936	39,246,413	43,042,568	9.7%	45,670,631	6.1%
Operating Services	7,777,261	8,189,714	9,091,774	11.0%	9,635,762	6.0%
Capital Outlay	2,997,575	1,463,281	1,082,816	-26.0%	984,312	-9.1%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	160,000	160,000	160,000	0.0%	160,000	0.0%
Subtotal Operating	47,107,772	49,059,408	53,377,158	8.8%	56,450,705	5.8%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	47,107,772	49,059,408	53,377,158	8.8%	56,450,705	5.8%
FUNDING SOURCE(S)						
General Fund	47,107,772	49,059,408	53,377,158	8.8%	56,450,705	5.8%
TOTAL FUNDING SOURCE(S)	47,107,772	49,059,408	53,377,158	8.8%	56,450,705	5.8%
Full Time Positions	739	804	804		804	
Part-Time Positions	4	4	4		4	
New Programs and Highlights for Fiscal Year 2001/02						
<p>16 Positions added during FY 2000/01:</p> <ul style="list-style-type: none"> 3 Mental Health Positions (previously funded under contractual services) 2 Hydroponic Positions (funded entirely by the Sheriff's Inmate Welfare Trust Account) 8 Deputy Sheriff Positions (COPS grant funded positions to accommodate growth in the UCF area) 1 Computer Crimes Investigator 1 Auto Theft Investigator 1 Environmental Deputy <p>(Health/Life Insurance and Workers' Compensation costs for all positions are in the Operations org.)</p> <p>The FY 01/02 adopted budget is a 5.0 % increase over the FY 2000/01 budget once amended for revenues and expenditures associated with Child Protective Services.</p>						
New Programs and Highlights for Fiscal Year 2002/03						
<p>The Sheriff's Office requested budget for FY 02/03 is \$56,982,270 or a 7% increase over FY 01/02 and includes eight new positions as enhancements. However, due to anticipated revenue constraints, it is currently budgeted at a 6% increase which is the average of historical increases.</p>						
Capital Improvements	2001-02	2002-03	2003-04	2004-05	2005-06	
Total Project Cost	0	0	0	0	0	
Total Operating Impact	0	0	0	0	0	

Department:		CONSTITUTIONAL OFFICERS			Seminole County	
Division:		SHERIFF			FY 2001/02	
Section:		OPERATIONS			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	3,055,495	3,620,267	3,978,201	9.9%	4,482,306	12.7%
Operating Services	122,896	140,838	174,683	24.0%	200,720	14.9%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	3,178,391	3,761,105	4,152,884	10.4%	4,683,026	12.8%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	3,178,391	3,761,105	4,152,884	10.4%	4,683,026	12.8%
FUNDING SOURCE(S)						
General Fund	3,178,391	3,761,105	4,152,884	10.4%	4,683,026	12.8%
TOTAL FUNDING SOURCE(S)	3,178,391	3,761,105	4,152,884	10.4%	4,683,026	12.8%
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2001/02						
Health and Life Insurance for 804 full-time positions at the Sheriff's Office						3,218,415
Workers' Compensation						759,786
Property/Liability						139,683
Funding to cover prior year invoices after the close of the fiscal year						35,000
New Programs and Highlights for Fiscal Year 2002/03						
Health and Life Insurance for 804 full-time positions at the Sheriff's Office						3,722,520
Workers' Compensation						759,786
Property/Liability						165,720
Funding to cover prior year invoices after the close of the fiscal year						35,000
Capital Improvements	2001-02	2002-03	2003-04	2004-05	2005-06	
Total Project Cost	0	0	0	0	0	
Total Operating Impact	0	0	0	0	0	

Department:		CONSTITUTIONAL OFFICERS			Seminole County	
Division:		SHERIFF			FY 2001/02	
Section:		JAIL			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	0	0	0		0	
Operating Services	885,045	2,094,413	2,103,002	0.4%	2,471,452	17.5%
Capital Outlay	15,623	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	900,668	2,094,413	2,103,002	0.4%	2,471,452	17.5%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	900,668	2,094,413	2,103,002	0.4%	2,471,452	17.5%
FUNDING SOURCE(S)						
General Fund	900,668	2,094,413	2,103,002	0.4%	2,471,452	17.5%
TOTAL FUNDING SOURCE(S)	900,668	2,094,413	2,103,002	0.4%	2,471,452	17.5%
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2001/02						
Utilities						609,502
Maintenance/Repair/Renovations of Jail (\$1,493,500):						
Pod Renovation Phase II and II - 300,000						
Phase II Control Room Renovation - 50,000						
Laundry Equipment Replacement - 25,000						
Kitchen Renovation - 100,000						
Electrical Assessment and Labeling - 30,000						
Security System and Central Control - 500,000						
Door Repair Phase II - 50,000						
Duct Cleaing and Repair - 150,000						
Boiler Replacement - 103,500						
Maintenance Tools and Supplies - 25,000						
Carpet Replacement - 10,000						
Miscellaneous Repairs - 150,000						
New Programs and Highlights for Fiscal Year 2002/03						
Utilities						670,452
Maintenance/Repair/Renovations of Jail (\$1,801,000):						
Pod Renovation Phase II and II - 100,000						
Phase II Control Room Renovation - 50,000						
Laundry Equipment Replacement - 25,000						
Laundry Room Renovations - 35,000						
Kitchen Renovations - 50,000						
Security System and Central Control - 500,000						
Door Repairs Phase II - 50,000						
Door Preventive Maintenance Program - 30,000						
Grounds and Fence Repair/Maintenance - 25,000						
Maintenance Tools and Supplies - 25,000						
Duct Cleaing and Repair - 150,000						
Controls for HVAC System - 189,500						
Boiler Replacement - 51,500						
Piping Control Valves - 50,000						
Air Handling Unit Replacement - 250,000						
Carpet Replacement - 15,000						
Miscellaneous Repairs - 150,000						
Bed Replacement - 30,000						
Well Water Installation - 25,000						
Capital Improvements	2001-02	2002-03	2003-04	2004-05	2005-06	
Total Project Cost	0	0	0	0	0	
Total Operating Impact	0	0	0	0	0	

Department:		CONSTITUTIONAL OFFICERS			Seminole County	
Division:		SHERIFF			FY 2001/02	
Section:		POLICE EDUCATION			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	0	0	0		0	
Operating Services	37,299	28,975	36,475	25.9%	28,975	-20.6%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	37,299	28,975	36,475	25.9%	28,975	-20.6%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	37,299	28,975	36,475	25.9%	28,975	-20.6%
FUNDING SOURCE(S)						
General Fund	37,299	28,975	36,475	25.9%	28,975	-20.6%
TOTAL FUNDING SOURCE(S)	37,299	28,975	36,475	25.9%	28,975	-20.6%
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2001/02						
This revenue is received from a \$2 court cost assessment and is used by the Sheriff's Office to fund criminal education degree programs and training courses in accordance with Florida law.						
New Programs and Highlights for Fiscal Year 2002/03						
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0

Department:		CONSTITUTIONAL OFFICERS			Seminole County	
Division:		SHERIFF			FY 2001/02	
Section:		LAW ENFORCEMENT TRUST FUND			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	0	0	0		0	
Operating Services	244,666	53,500	309,000	477.6%	0	-100.0%
Capital Outlay	16,500	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	261,166	53,500	309,000	477.6%	0	-100.0%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	261,166	53,500	309,000	477.6%	0	-100.0%
FUNDING SOURCE(S)						
Law Enforcement Trust	261,166	53,500	309,000	477.6%	0	-100.0%
TOTAL FUNDING SOURCE(S)	261,166	53,500	309,000	477.6%	0	-100.0%
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2001/02						
<p>The Law Enforcement Trust Fund consists entirely of forfeiture funds received through criminal investigations and convictions.</p>						
New Programs and Highlights for Fiscal Year 2002/03						
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0